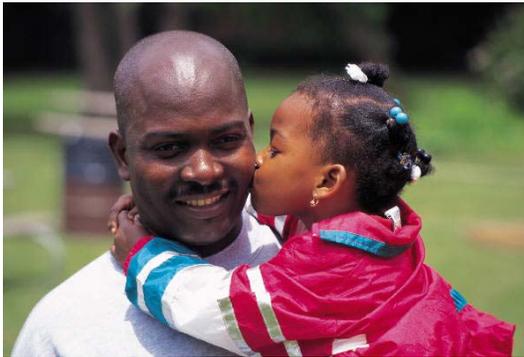


June 2005

Outcome Measures and RESULTS

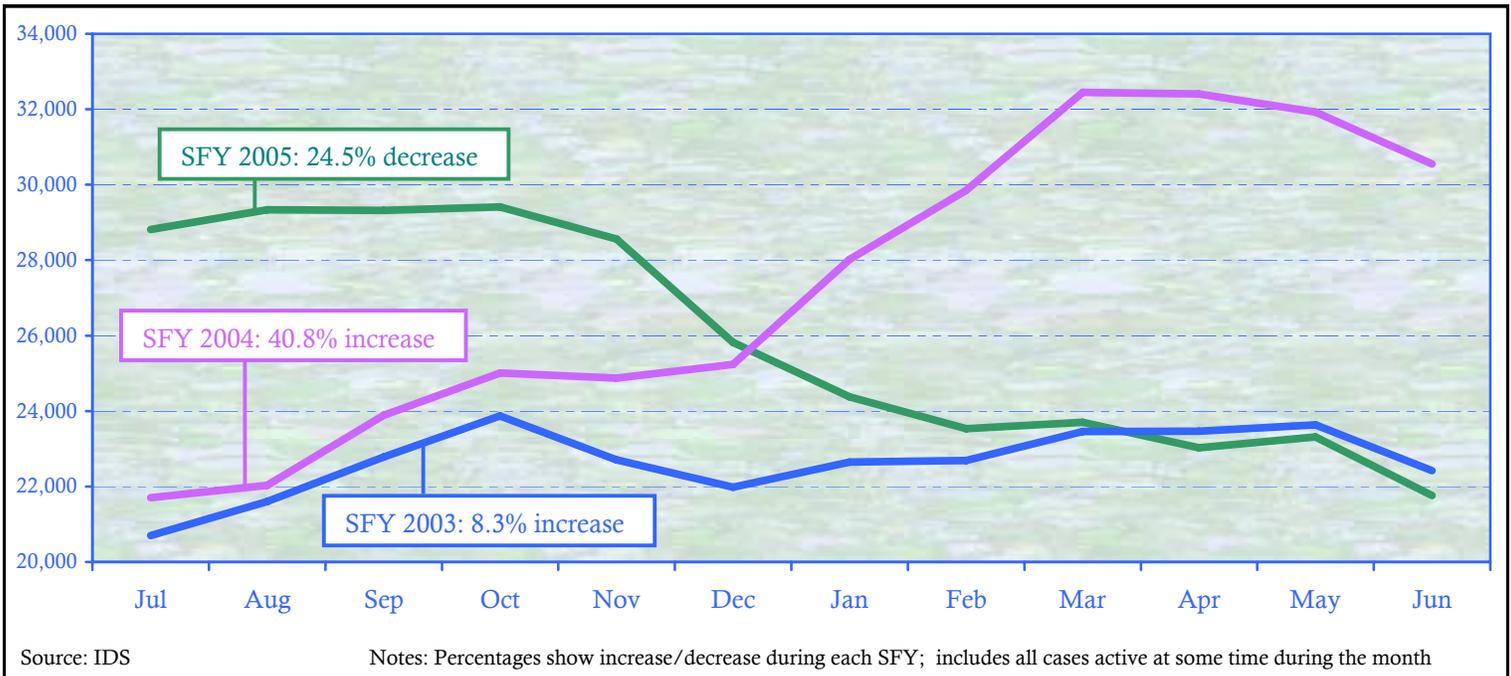
CHILD WELFARE



Definitions and Data Sources

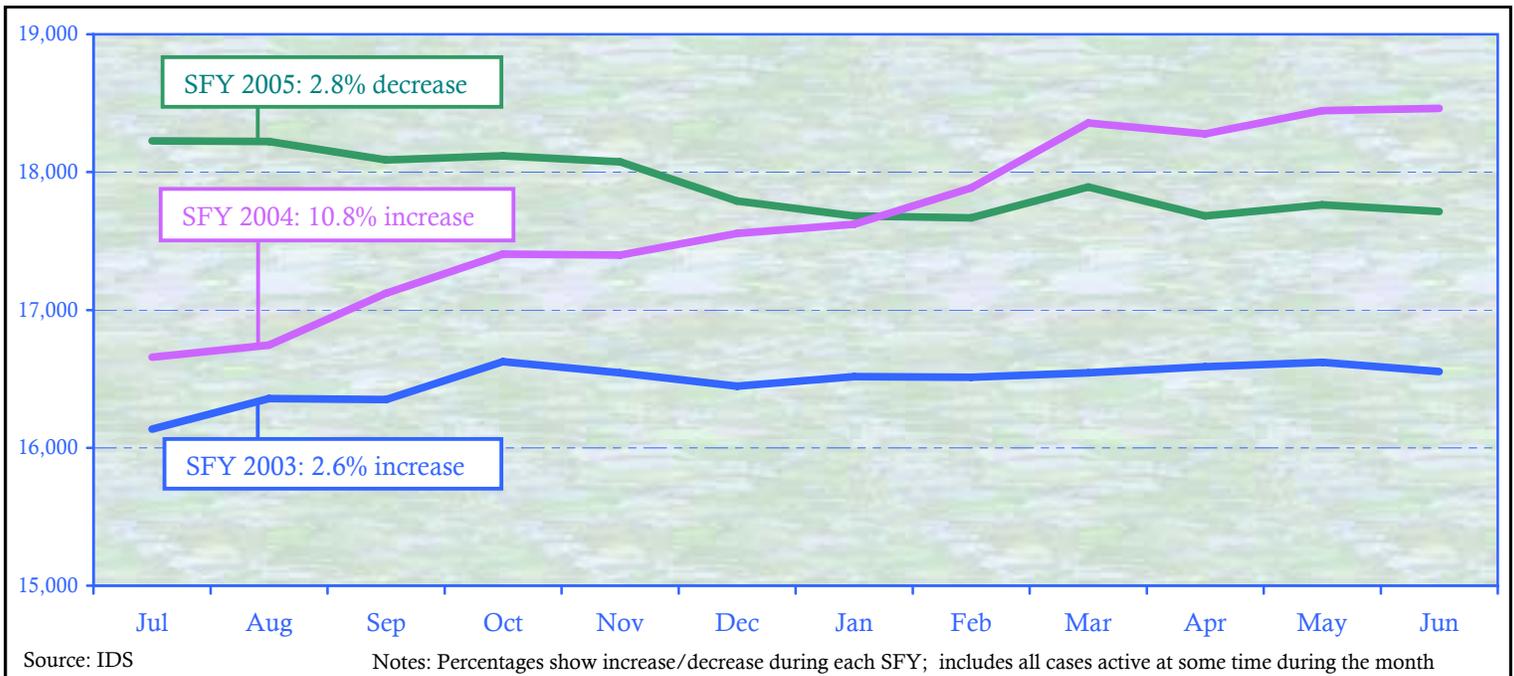
Child Protective Services Cases	1
Includes all cases active at some time during the month Source: Internal Data System	
Child Placement Services Cases	1
Includes all cases active at some time during the month Source: Internal Data System	
Diversion Cases Opened / That Became Child Protective Services Cases	2
The cumulative number of reports received by CPS that were diverted and the number that later were opened as CPS cases more than ten days after closing of diversion. Source: Internal Data System	
Recurrence of Substantiated Child Maltreatment	2
Of all the children who were victims of substantiated maltreatment, the percentage that had a substantiated report of maltreatment during the previous six months. National Standard: less than or equal to 6.10% Source: Protective Services Data System	
Foster Care Re-entries	3
Of all the children who entered foster care, the percentage that were discharged from a previous placement within twelve months of the current foster care placement. National Standard: less than or equal to 8.60% Source: AFCARS, Internal Data System	
Child Abuse in DFCS Foster Homes	3
The number of children who were victims of substantiated maltreatment by a DFCS foster Parent whose investigations were completed during the report month. Source: Protective Services Data System	
Children Placed with Relatives	3
Of all children in foster care, the percentage that are placed with a relative or in a relative foster home. Source: Internal Data System	
Length of Time to Achieve Reunification	4
Of all the children who exited foster care through reunification with their family, the percentage that reunified in less than twelve months from the date of their last removal from the home. National Standard: greater than or equal to 76.20% Source: AFCARS, Internal Data System	
Adoptions Finalized	4
The number of children whose adoption was finalized. Source: Office of Child Protection Adoption Unit	
Casemanagers with Thirty or More Cases	4, 5
The number of Child Welfare casemanagers whose caseloads are thirty or more cases. Source: Internal Data System	
Child Welfare Casemanager Separations	5
The number of Child Welfare casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers. Source: PeopleSoft	
Child Welfare Casemanager Vacancies	5
The number of Child Welfare casemanager positions that are not filled. Source: PeopleSoft	

Child Protective Services Cases



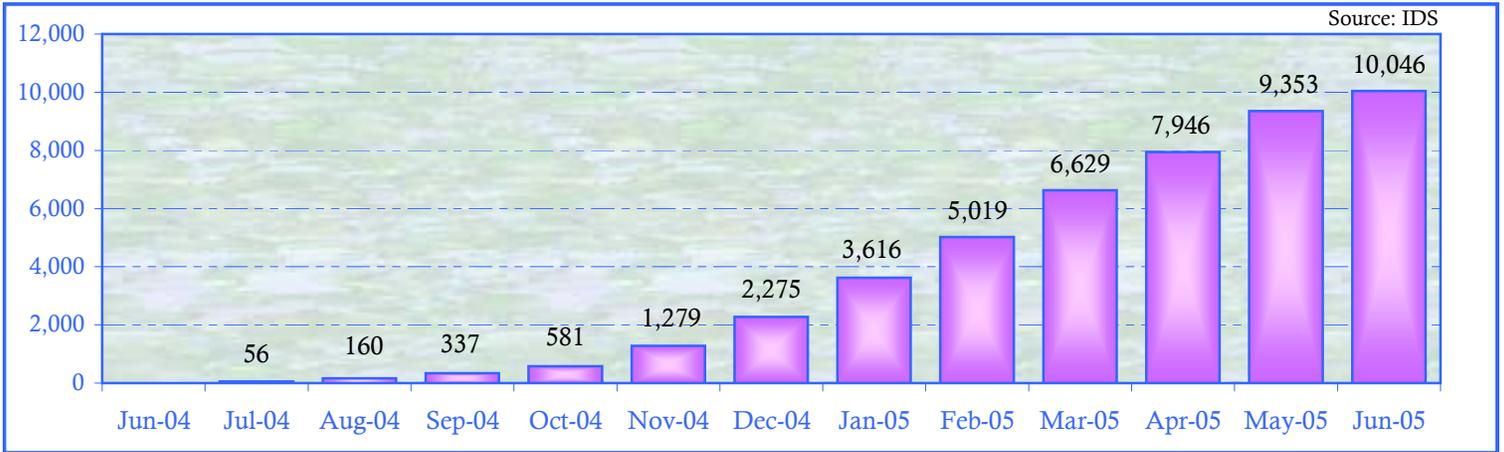
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
28,815	29,337	29,323	29,416	28,561	25,817	24,374	23,530	23,702	23,030	23,314	21,765
21,704	22,034	23,892	25,007	24,872	25,238	28,022	29,852	32,449	32,403	31,926	30,550
20,697	21,606	22,787	23,874	22,706	21,979	22,652	22,694	23,457	23,466	23,634	22,420

Child Placement Services Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
18,227	18,223	18,089	18,119	18,075	17,790	17,683	17,668	17,893	17,683	17,762	17,714
16,658	16,745	17,121	17,404	17,398	17,555	17,622	17,885	18,356	18,278	18,446	18,462
16,135	16,358	16,350	16,624	16,545	16,447	16,516	16,511	16,545	16,588	16,621	16,553

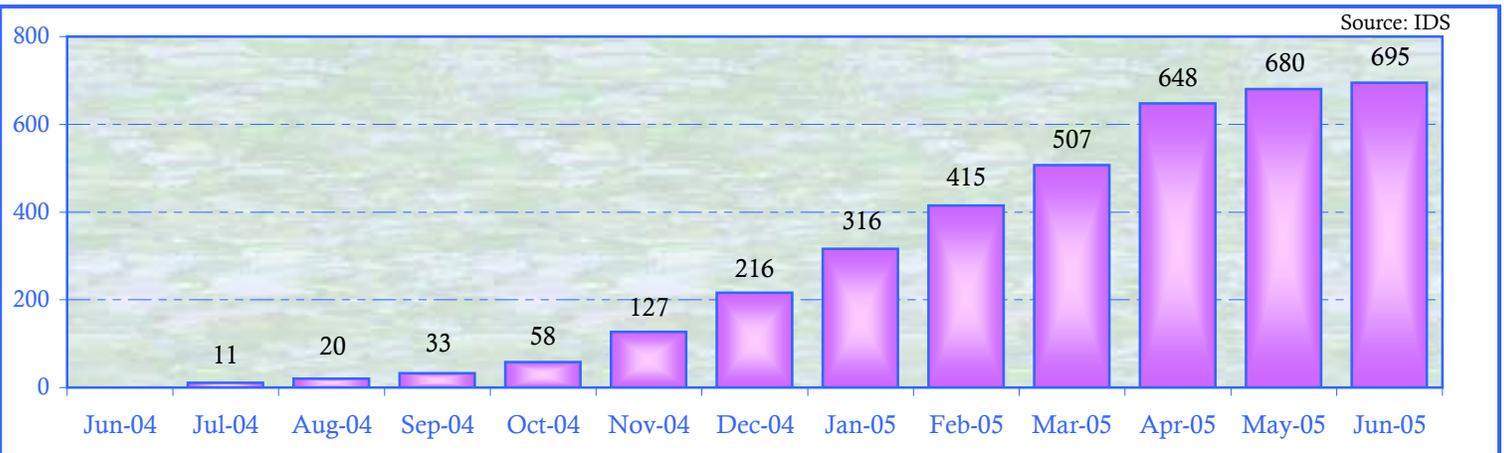
Diversion Cases Opened (cumulative)



Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
NA	56	160	337	581	1,279	2,275	3,616	5,019	6,629	7,946	9,353	10,046

Def: The cumulative number of reports received by CPS that were diverted and those that later were opened as CPS cases more than 10 days after closing of diversion.

Diversion Cases That Became CPS Cases (cumulative)

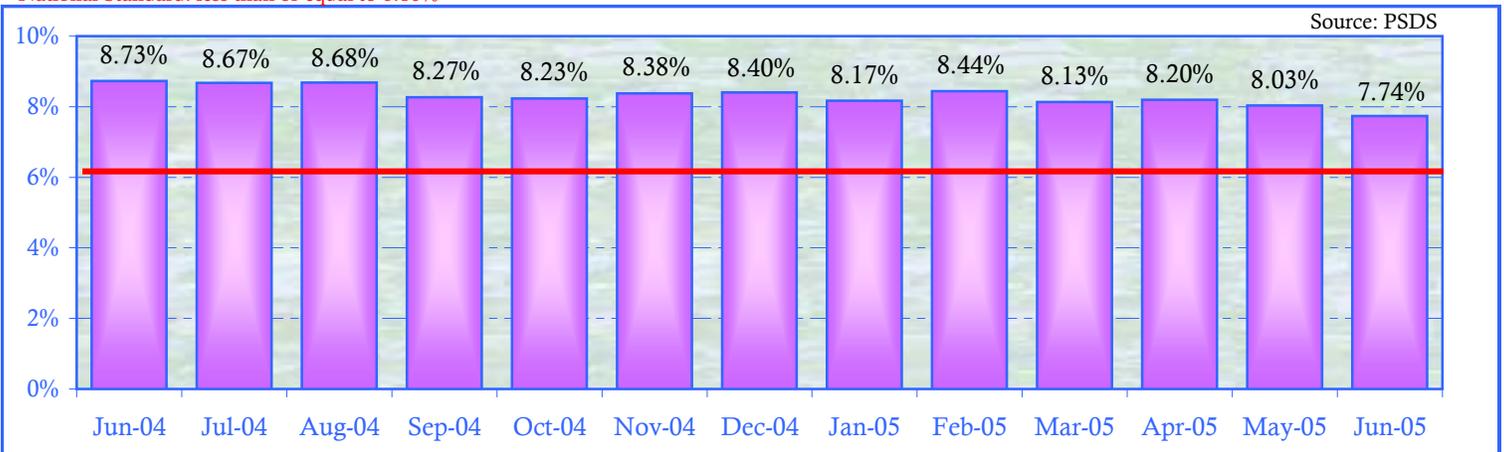


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
NA	11	20	33	58	127	216	316	415	507	648	680	695

*Totals for the past two months are updated

Recurrence Of Substantiated Child Maltreatment

Def: Of all the children who were victims of substantiated maltreatment, the percentage that had a substan. report of maltreatment during the previous 6 months.
National Standard: less than or equal to 6.10%

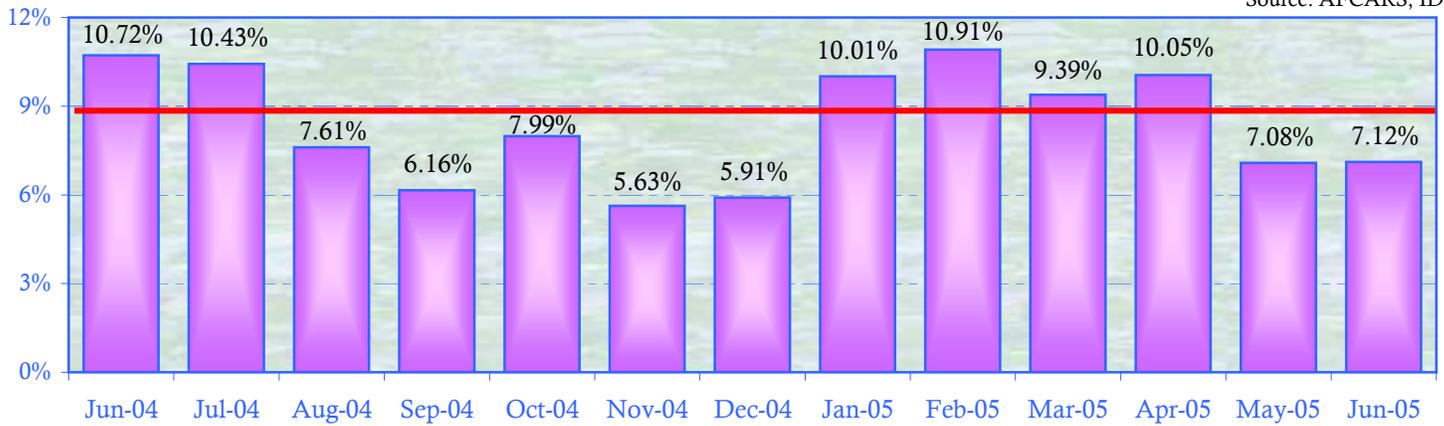


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
8.73%	8.67%	8.68%	8.27%	8.23%	8.38%	8.40%	8.17%	8.44%	8.13%	8.20%	8.03%	7.74%

Foster Care Re-entries

Def: Of all the children who entered foster care, the percentage that were discharged from a previous placement within 12 months of the current placement.
National Standard: less than or equal to 8.60%

Source: AFCARS, IDS

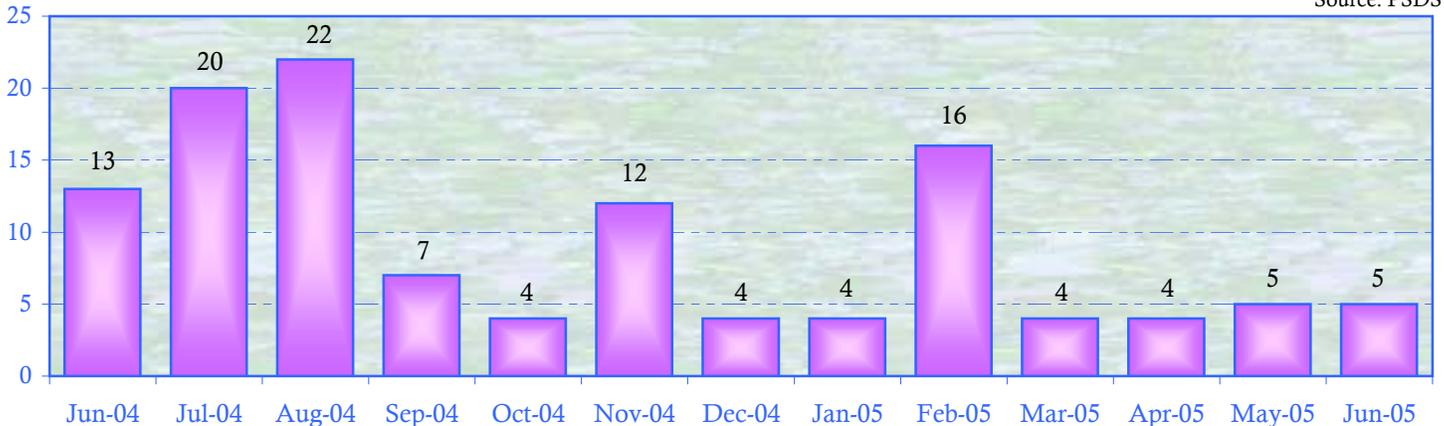


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
10.72%	10.43%	7.61%	6.16%	7.99%	5.63%	5.91%	10.01%	10.91%	9.39%	10.05%	7.08%	7.12%

Child Abuse In DFCS Foster Homes

Def: The number of children who were victims of substan mal. by a DFCS foster parent whose investigations were completed during the report month.

Source: PSDS

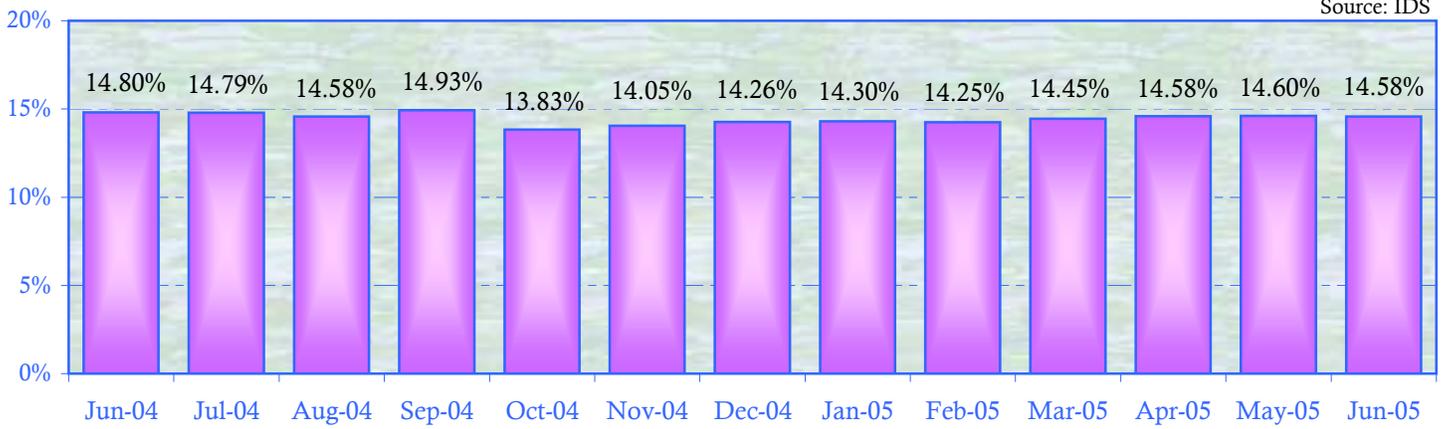


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
13	20	22	7	4	12	4	4	16	4	4	5	5

Children Placed With Relatives

Def: Of all the children in foster care, the percentage that are placed with a relative or in a relative foster home.

Source: IDS

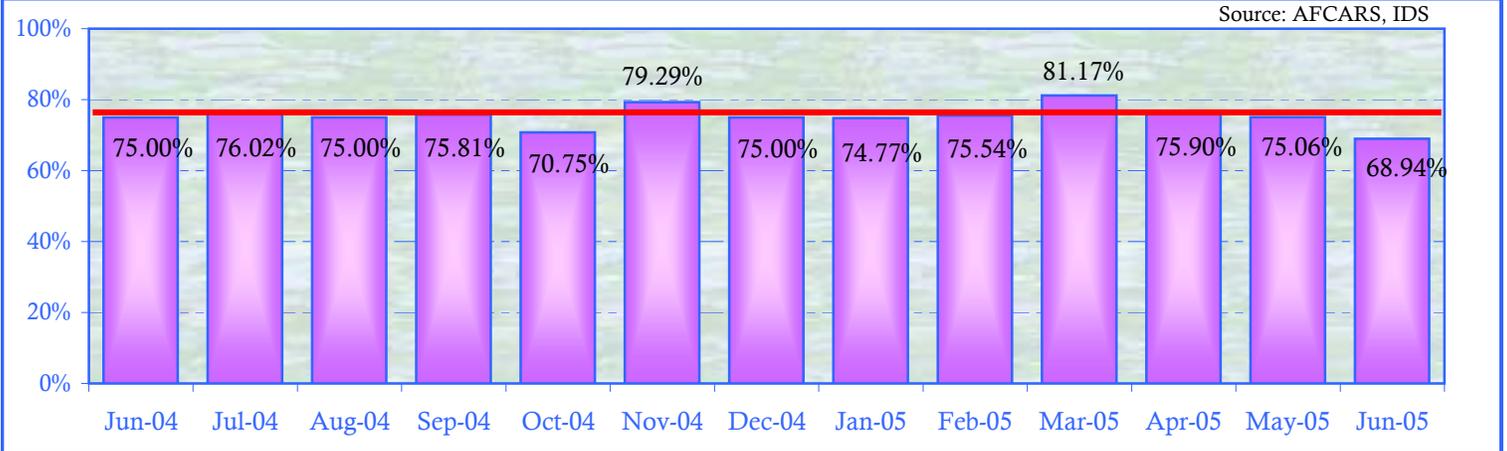


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
14.80%	14.79%	14.58%	14.93%	13.83%	14.05%	14.26%	14.30%	14.25%	14.45%	14.58%	14.60%	14.58%

Length of Time To Achieve Reunification

Def: Of all the children who exited foster care by reunif. w/ their family, the % that were reunified in less than 12 mos. from their last removal from the home.
National Standard: greater than or equal to 76.20%

Source: AFCARS, IDS

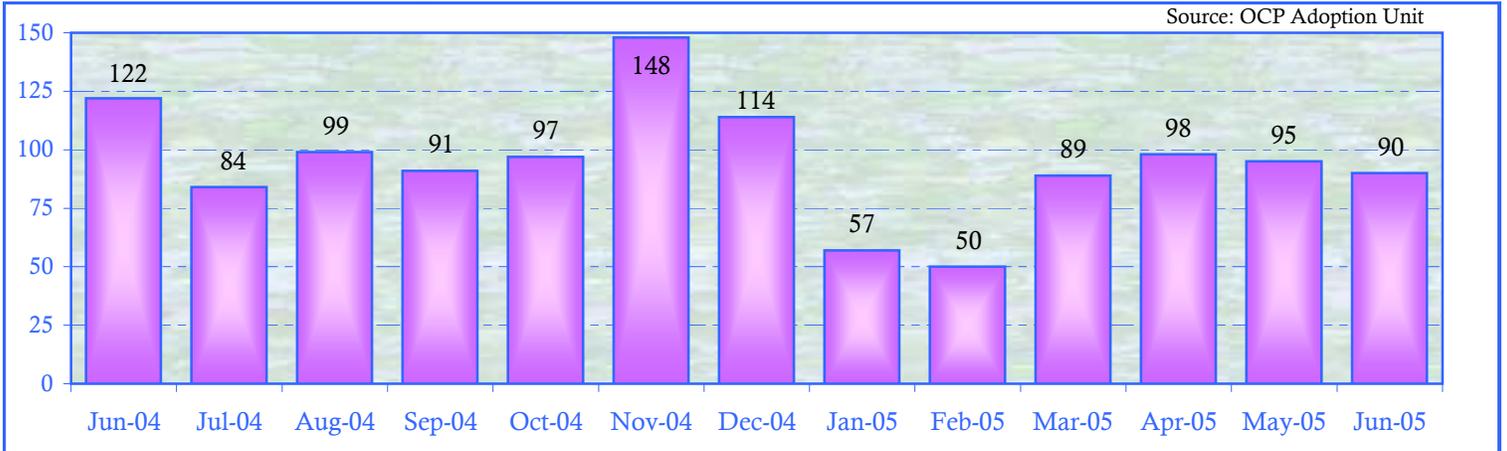


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
75.00%	76.02%	75.00%	75.81%	70.75%	79.29%	75.00%	74.77%	75.54%	81.17%	75.90%	75.06%	68.94%

Adoptions Finalized

Def: The number of children whose adoption was finalized Totals for the past two months are updated

Source: OCP Adoption Unit

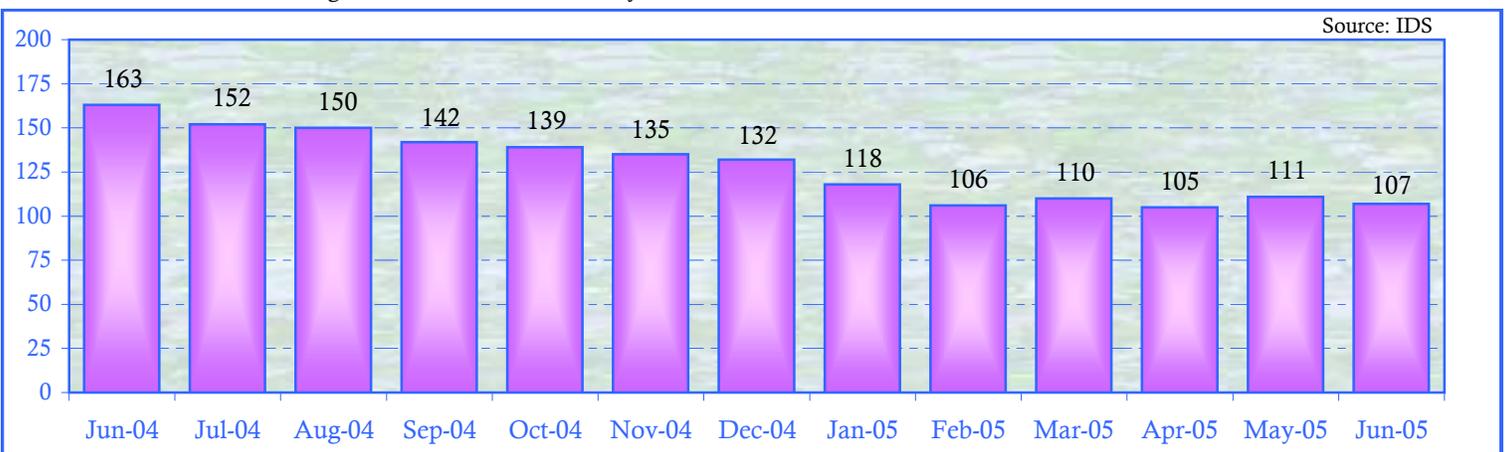


Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
122	84	99	91	97	148	114	57	50	89	98	95	90

Casemanagers With Thirty Or More Cases - Placement

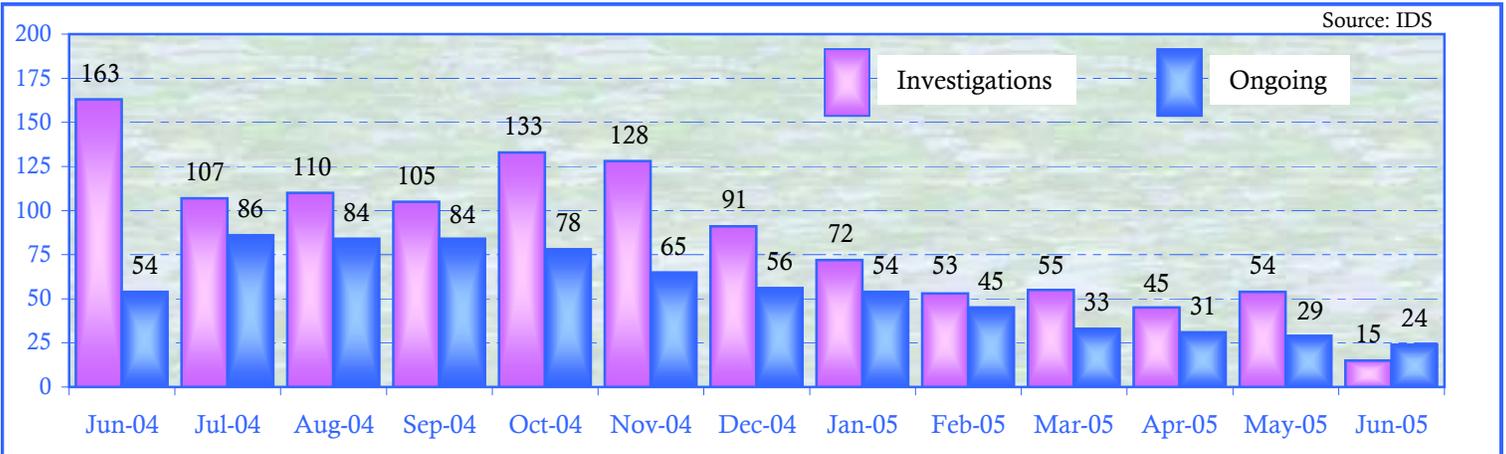
Def: The number of casemanagers whose caseloads are thirty or more cases.

Source: IDS



Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
163	152	150	142	139	135	132	118	106	110	105	111	107

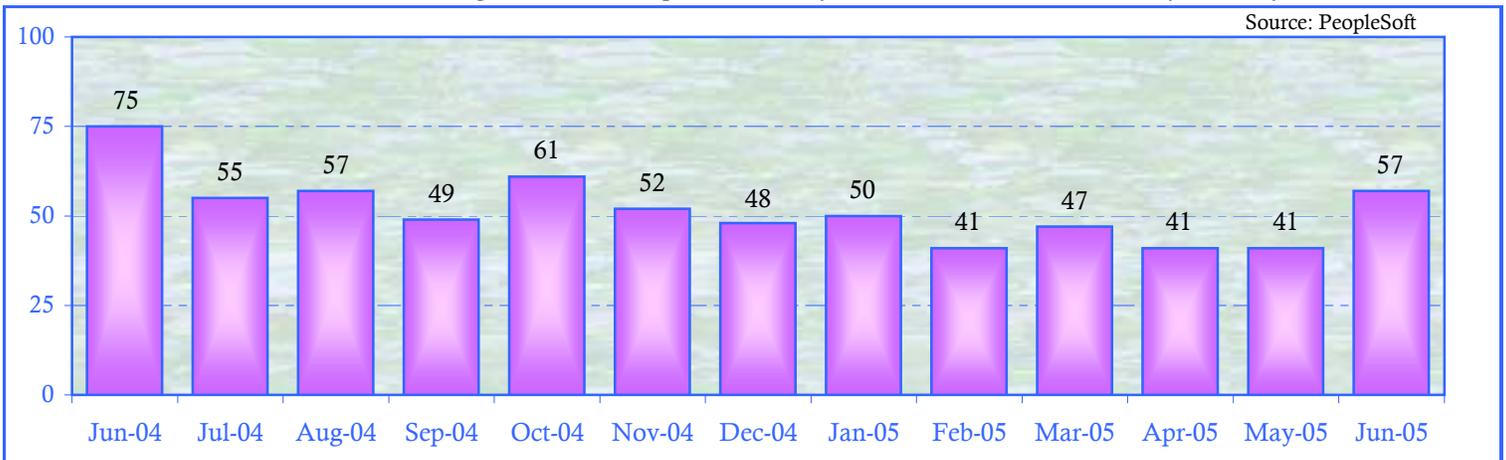
Casemanagers With Thirty Or More Cases - CPS



Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
163	107	110	105	133	128	91	72	53	55	45	54	15
54	86	84	84	78	65	56	54	45	33	31	29	24

Child Welfare Casemanager Separations

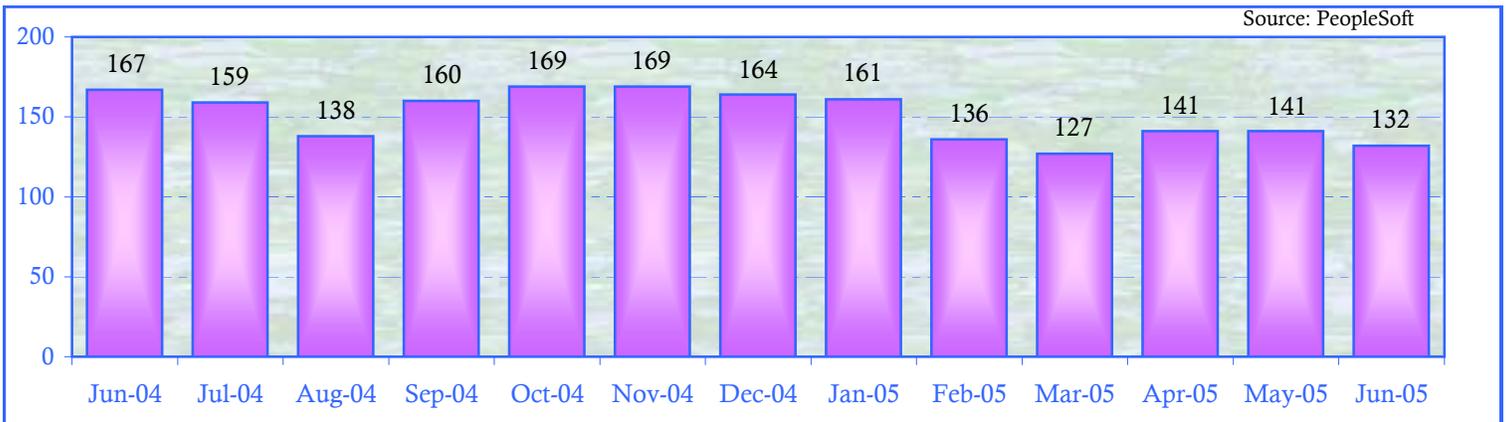
Def: The number of Child Welfare casemanagers who left their positions for any reason. It does not include county-to-county transfers.



Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
75	55	57	49	61	52	48	50	41	47	41	41	57

Child Welfare Casemanager Vacancies

Def: The number of Child Welfare casemanager positions that are not filled.



Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
167	159	138	160	169	169	164	161	136	127	141	141	132