



Tom C. Rawlings
Director

FY 2021 Budget | Highlights

- **No RIFS or Furloughs**
- **No Office Closures**
- **No Reduction in Vacant Foster Care Support Services Positions**
- **No Reduction to After School Care Programs**
- **No Reduction to DBHDD Contracted Substance Abuse Services**
- **Limited Reduction to CASA (from \$506,800 to \$35,796)**

FY 2021 Budget | Highlights

- **Budget Reductions (\$28,926,378)**

- Adjust Gateway/GETS budget based on SFY19 (\$16,794,225)
- Adjust Out-of-Home Care based on Utilization (\$7,436,426)
- 18 TANF contracts w/community partnerships (\$3,138,041)
- Elimination of the Child Abuse Registry (\$975,000)
- 0.58% Reduction in Child Care Institution Provider Rates (582,686)

- **Contract Reduction\Elimination (\$5,897,760)**

- GSU Child Welfare Policy Institute Contract (\$2,000,000)
- MAAC Contract for Education Services (R14)—(\$1,903,400)
- GSU Professional Excellence Contract (\$1,000,310)
- GCAPP Contract (\$994,050)

FY 2021 Amended Budget | Requests

- **Adoption Services**

- Workload adjustment based on caseload growth in adoptions - \$4,096,675
- Reduce state funds to reflect increase in FMAP rate - (\$1,161,063)

- **Out-of-Home Care**

- Reduce state funds to reflect increase in FMAP rate - (\$887,126)

FY 2022 Budget | Requests

- **Adoption Services**

- Workload adjustment based on caseload growth in adoptions - \$4,096,675

- **Out-of-Home Care**

- Recognize loss of Title IV-E funds associated with the October 1, 2022 implementation of Families First - \$9,000,000

Questions

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