

Georgia Department of Human Services

Board of Human Services

*Amended Fiscal Year 2023 & Fiscal Year 2024
Budget Request*

Rashad A. Jackson

Budget Director, DHS

stronger families

FOR A STRONGER GEORGIA



State Fiscal Year 2023 Budget Allocations

departmental support [\$124,636,794]

Administrative Programs

vulnerable adults [\$113,624,810]

Division of Aging Services

attached entities [\$201,053,104]

Family Connection

\$11,100,604 [5.52%]

Council on Aging

\$349,652 [.17%]

Georgia Vocational Rehabilitation Agency

\$189,492,262 [94.25%]

Safe Harbor for Sexually Exploited Children

Fund Commission

\$110,586 [.06%]

safety & accountability [\$1,575,866,979]

Residential Child Care Licensing

\$2,825,512 [.2%]

Division of Child Support Services

\$124,745,175 [7.9%]

Division of Family & Children Services

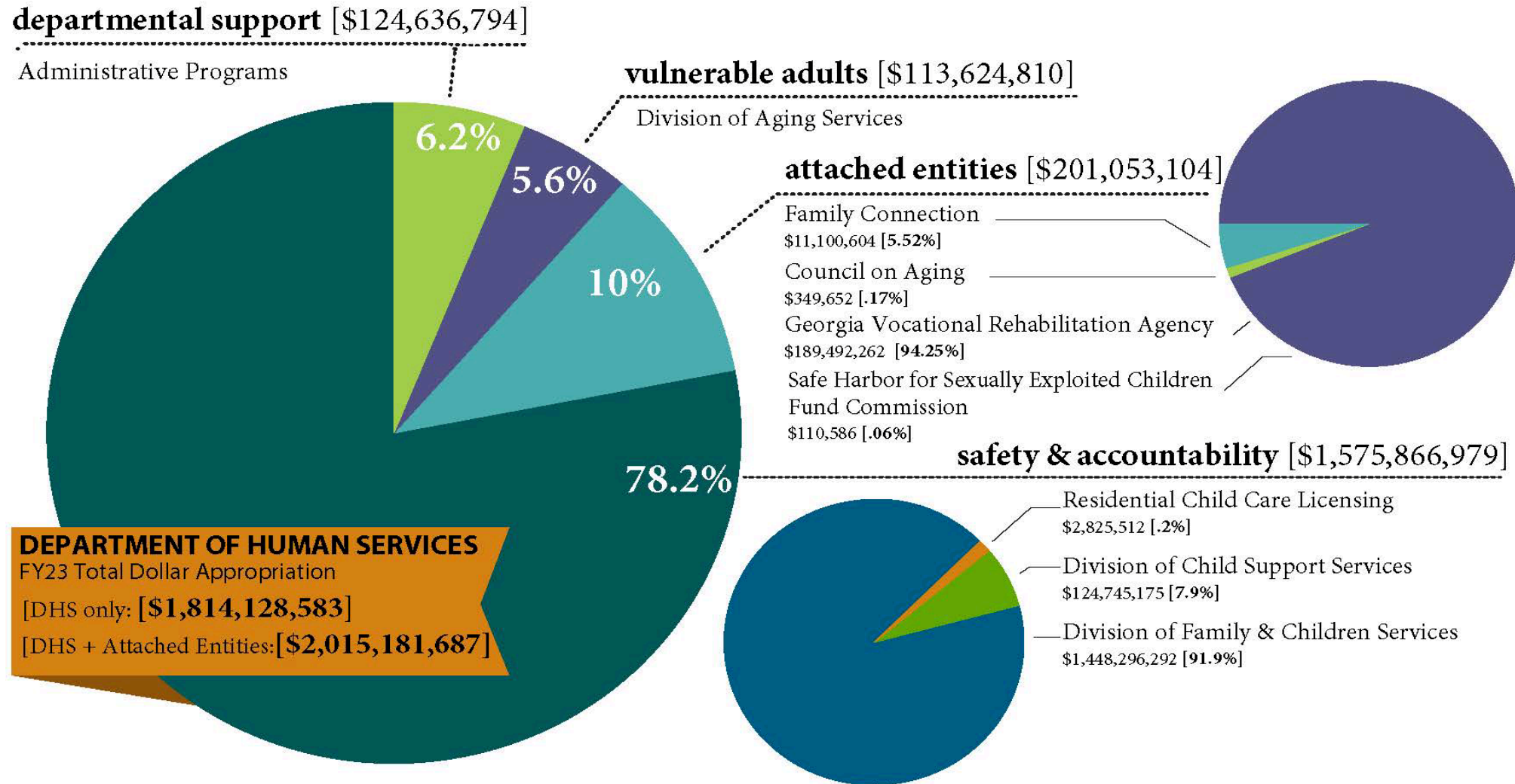
\$1,448,296,292 [91.9%]

DEPARTMENT OF HUMAN SERVICES

FY23 Total Dollar Appropriation

[DHS only: [\$1,814,128,583]]

[DHS + Attached Entities: [\$2,015,181,687]]



Office of Planning & Budget Guidance

The Governor's Office of Planning & Budget (OPB) has issued the following directive to all agencies for their budget request entries into OPB's Planning and Budget Cloud Services (PBCS) system:

- Submit a budget request that is equivalent to their current Fiscal Year (FY) 2023 appropriation for Amended FY 2023 and FY 2024.
- Any request for additional funds in either year will be allowed only for workload or enrollment driven programs (*will be communicated by OPB prior to budget submission*).
- Agencies budget submissions are due by **September 7, 2022**.



Summary of DHS Budget Recommendations

	<u>AFY 2023</u>	<u>FY 2024</u>
Current Budget (State Funds)	\$849,093,689	\$849,093,689
Statewide Adjustments (Common Changes)	\$	\$
Workload Adjustments	\$	\$
Other Adjustments	\$	\$
Total Adjustments	\$	\$
DHS Recommended Budget (Includes attached Entities)	\$849,093,689	\$849,093,689



Questions

Rashad A. Jackson
Budget Director, DHS
rashad.jackson@dhs.ga.gov
Office: 470.487.0523

R. Demetrius Taylor
Deputy Commissioner & Chief Financial Officer, DHS
r.demetrius.taylor@dhs.ga.gov
Office | 404.657.2102

