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Presentation to: DHS Board

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## **DHS Board Meeting**

Vision: To be the best managed agency in the state of Georgia by being fiscally responsible, by providing excellent customer service and by being process efficient and effective.

## **Initiatives**

- Financial Stability
  - Develop contract process that includes duties, roles and timeline
  - Review all contracts for duplication and waste, over 6500 DHS contracts
  - Document and publish all financial processes
  - Explore ways to leverage existing funding
- Child Welfare, "Get out of Kenny A Consent Decree"
  - Roll out 24/7 CPS/CWS call center NLT 1 Jan
  - Mentor, train, re-train staff and draft outside high performers to work in offices
  - Be accountable
- DHS, "Break down silo's and become One Agency"
  - Leadership Meeting with all DHS executive leaders
  - Creation of DHS Community Outreach Council
  - Develop DHS leadership course
  - Create DHS neighborhood (Fatherhood/Motherhood, Re-entry, Veterans, Self Sufficiency initiatives, GRG)

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## Initiatives cont.

- Preparation for new laws (Juvenile Justice reform, and Affordable Health Care
  - Consolidate, expand and virtualize Office of Family Independence call centers
  - Develop plan to serve increased number of juvenile offenders living in the community
- Develop Integrated Eligibility System
- Attack Fraud, Waste and Abuse

