

**Georgia Department of Human Services** Division of Child Support Services

# **DCSS FFY17 Overview**

Tanguler Gray Child Support Director

# **DHS Vision, Mission and Core Values**

### Vision Stronger Families for a Stronger Georgia.

### Mission

Strengthen Georgia by providing Individuals and Families access to services that promote selfsufficiency, independence, and protect Georgia's vulnerable children and adults.

### **Core Values**

- Provide access to resources that offer support and empower Georgians and their families.
- Deliver services professionally and treat all clients with dignity and respect.
- Manage business operations effectively and efficiently by aligning resources across the agency.
- Promote accountability, transparency and quality in all services we deliver and programs we administer.
- Develop our employees at all levels of the agency.



### **Program Data**

Program 1	Child Support
Description	DCSS is responsible for the statewide administration of the child support enforcement program under the provisions of Title IV-D of the Social Security Act (42 U.S.C. 651 - 669).
Total offices	58 excluding state and region offices
Total number of positions	1,055
Total caseload	411,843
Total budget	\$109,217,809
% State funds	25% = \$27,304,452
% Federal funds	72% = \$78,636,822
% Other funds	3% = \$3,276,534
Program Legislative Authority	
State Authority / Reference	Official Code of Georgia, Annotated, Titles 9 and 19 and Departmental Rules, DHS Rules at 290-7-1.
Federal Authority / Reference	Code of Federal Regulations, Title 45, Parts 300-399



## **Child Support Services**



#### **Outreach Programs**

DCSS has partnered with other government and community agencies to develop a comprehensive network of services – Fatherhood and Parental Accountability Court Programs.





### **Customer Self Service Options**





### **Key Performance Indicators**

### FFY17 PERFORMANCE





## FFY17 Review & FFY18 Strategy



Current support and arrears performance

Data Warehouse improved reporting

Outreach Programs, Employer Hub Office, Customer Self-Service options



### **Questions?**

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