

Georgia Department of Human Services Division of Child Support Services

Performance

A look at the first half of Federal Fiscal Year 2021

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FOR A STRONGER GEORGIA



Georgia Department of Human Services | Division of Child Support Services

Program Data

DCSS is responsible for the statewide administration of the child support enforcement program under the provisions of Title IV-D of the Social Security Act (42 U.S.C. 651 - 669).

Program Legislative Authority

Official Code of Georgia, Annotated, Titles 9 and 19 and Departmental Rules, DHS Rules at 290-7-1

Federal Authority / Reference Code of Federal Regulations, Title 45, Parts 300-399

State Authority / Reference

Total offices

Total number of positions

Total caseload as of 09/30/2020

	Budget		
Total budget SFY 2021	\$100,847,418		
% State funds	26% = \$26,258,473		
% Federal funds	71% = \$71,351,685		
% Other Funds	3% = \$3,237,260		
	Program Inform	nation	
Performance indicators	 Performance Measures: Paternity establishment Order establishment 	 Arrears support paid Undistributed collections 	Collections

- Order establishment Undistributed collections Locate
- Current support paid

58 local offices excluding state, region and specialty/hub offices

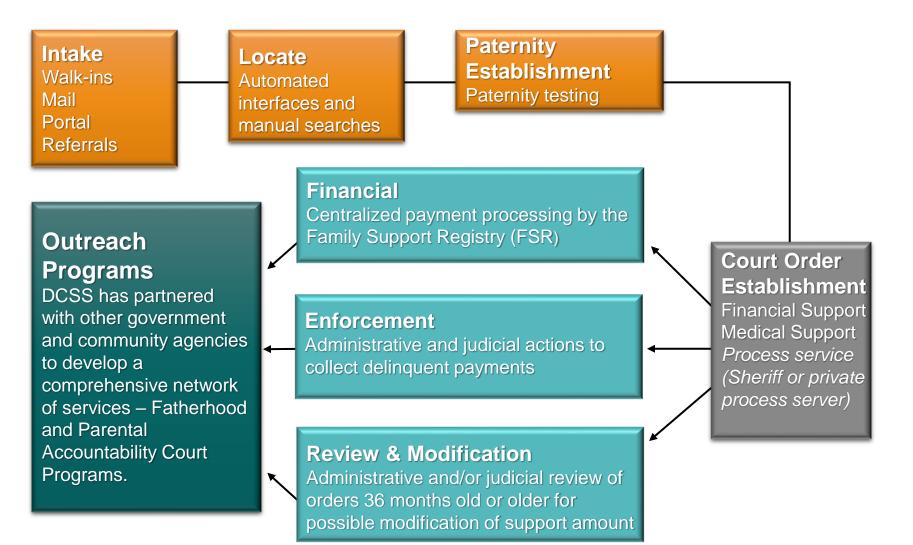
- Cost Effectiveness



1,160

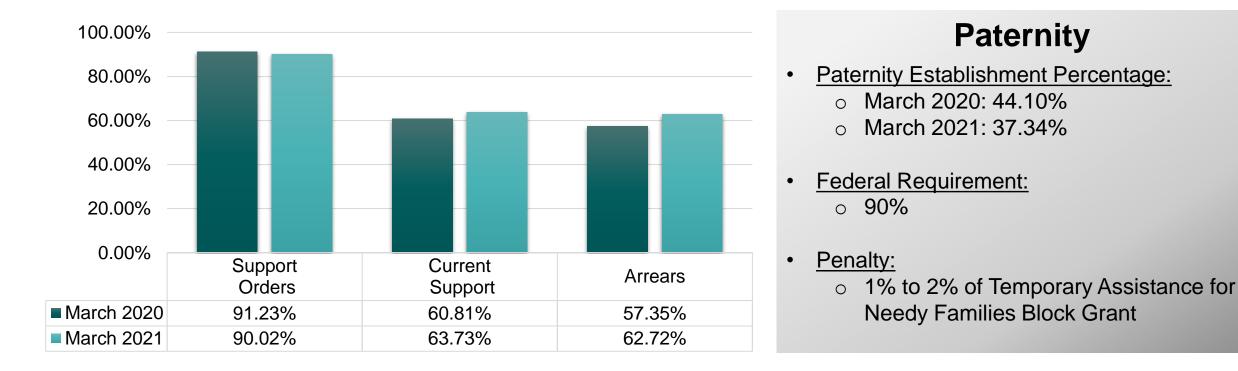
356,887

Child Support Services





Performance: October - March





<u>Collections:</u>

- \circ Total Collections:
 - \$377,448,085

Caseload Size:
 Total Cases:
 348,350
 Cases with orders:
 313,572





Outreach: October - March

2,939 participants enrolled
Participant completions 1,560
\$4,200,378 in collections





322 new participants

Participant Graduations 89

\$2,506,990 in collections

FFY20 referrals: 318

FFY21 referrals: 703













Questions

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