

# **Department of Human Services Board Meeting**

**February 10, 2021**



**Tom C. Rawlings**  
Director



# **FY 2021 Amended Budget**

## FY 2021 Amended Budget | Governor's Recommendation

- **Adoption Services**

- **1257** - Recognize \$3,479,448 in state fund savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth.- **\$0**

- **DFCS Administration**

- **1305** - Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds from the Out-of-Home Care program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID-19 Public Health Emergency. - **\$412,940**

- **Federal Eligibility Benefit Services**

- **1344** - Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology. - **\$750,000**

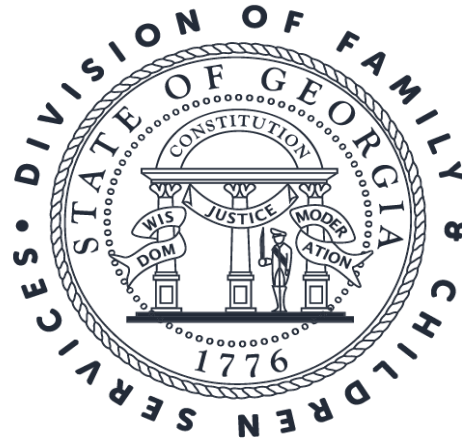
## FY 2021 Amended Budget | Governor's Recommendation

- **Federal Eligibility Benefit Services (Cont.)**

- **1345** - Provide funds to begin the implementation of the Patients First Act (2019 Session). **\$707,702**

- **Out-of-Home Care**

- **1355** - Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. **(\$2,245,582)**
- **1356** - Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to an increase in SNAP cases related to the COVID19 Public Health Emergency. **(\$412,940)**



# FY 2022 Budget

## FY 2022 Budget | Governor's Recommendation

- **Adoption Services**

- **1421** - Increase funds for caseload growth in adoptions. **\$4,517,500**
- **1422** - Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%. **\$114,265**

- **Child Abuse and Neglect Prevention**

- **1434** - Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. - **\$0**

- **Federal Eligibility Benefit Services**

- **1521** - Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.- **\$398**

## FY 2022 Budget | Governor's Recommendation

- **Federal Eligibility Benefit Services (Cont.)**

- **1522** - Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology. **\$750,000**
- **1523** - Provide funds to begin the implementation of the Patients First Act (2019 Session). **\$943,603**

- **Out-of-Home Care**

- **1533** - Decrease funds to reflect savings from a reduction in Out-of-Home Care utilization due to a decline in average monthly placements. **(\$14,369,249)**
- **1534** - Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%. **\$80,069**

## FY 2022 Budget | Governor's Recommendation

- **Out-of-Home Care (Cont.)**

- **1535** - Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings. **\$6,577,151**

# Questions

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Director, DFCS

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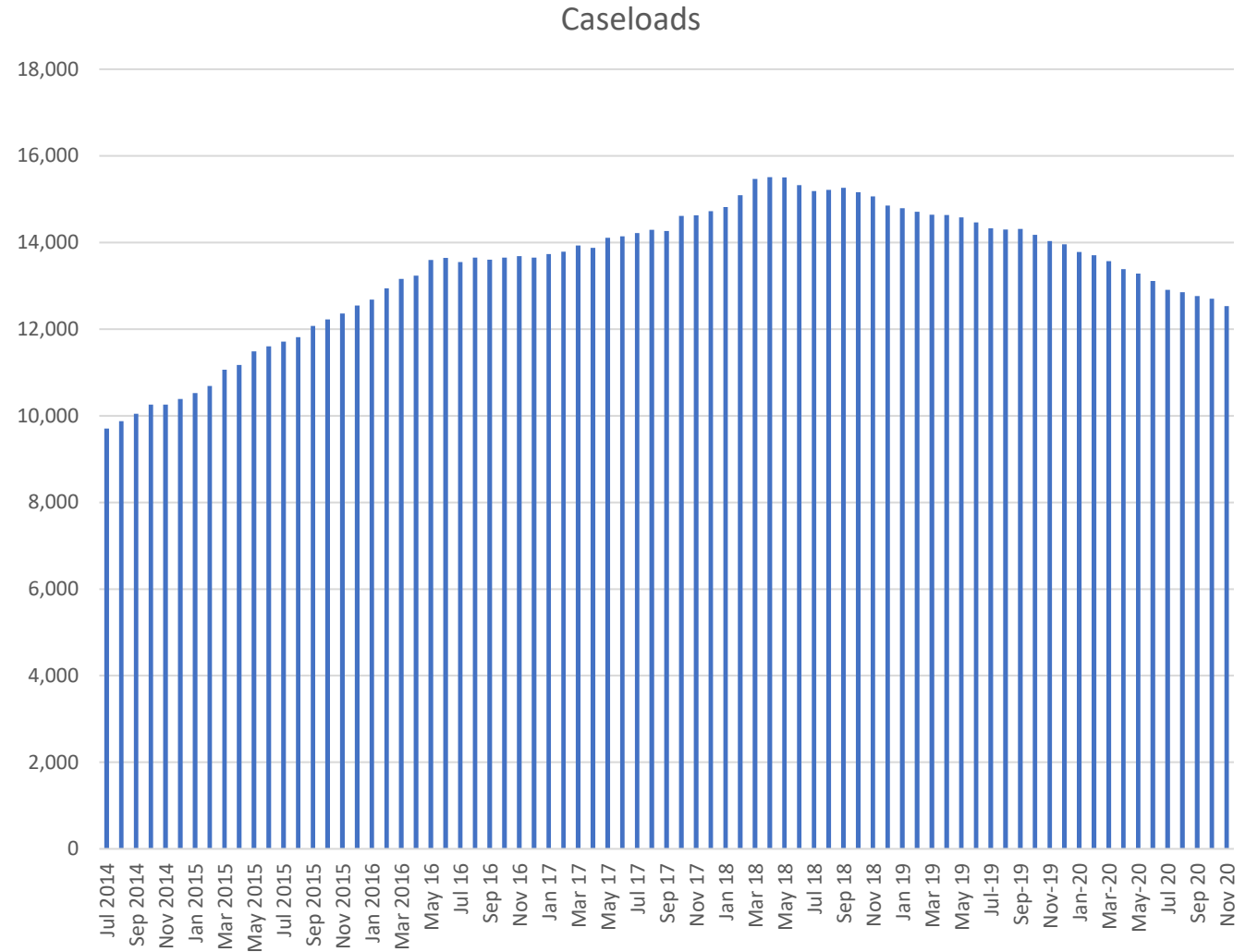
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Clifford O'Connor  
Chief Financial Officer, DFCS

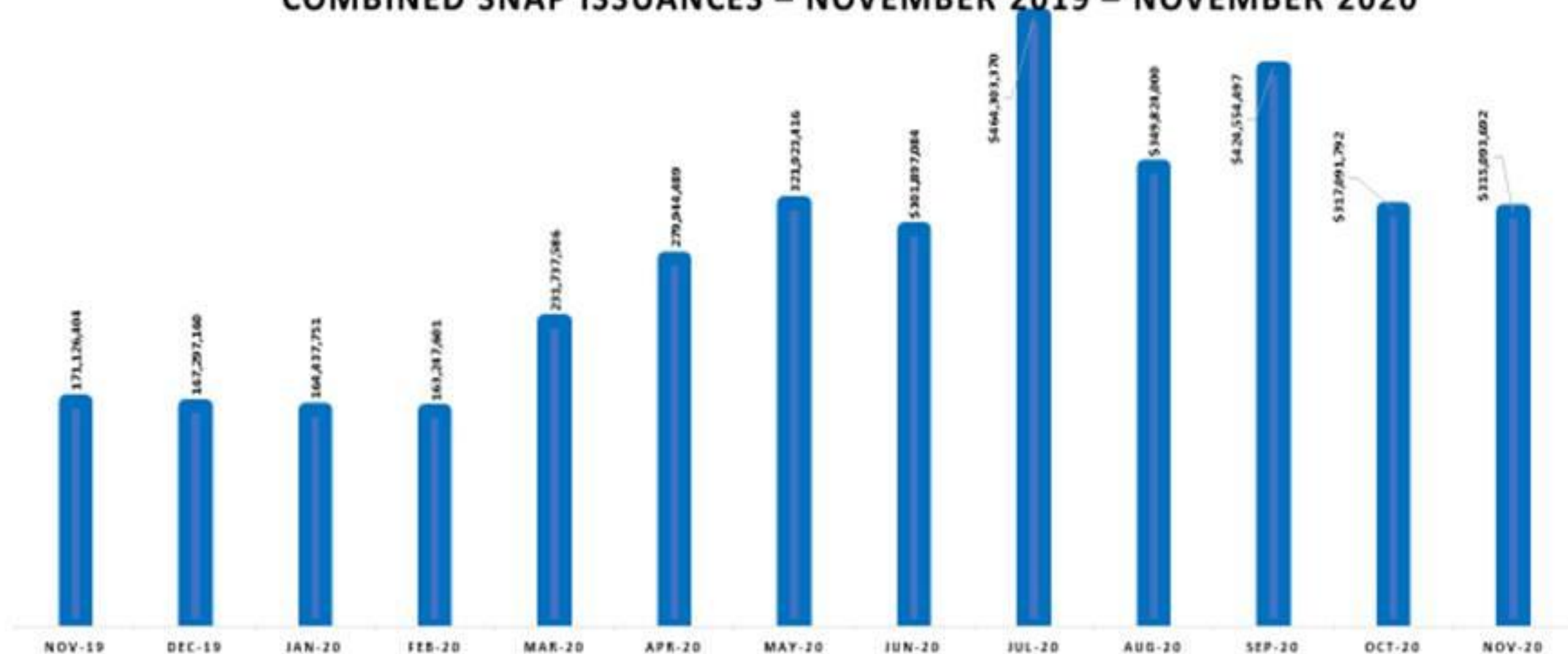
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# Foster Care (Excluding 18 and Over) Caseloads



## COMBINED SNAP ISSUANCES – NOVEMBER 2019 – NOVEMBER 2020



Total amounts include regular SNAP on-going/daily issuances and P-SNAP issuances. P-SNAP is the COVID-19 emergency allotment. P-EBT is the allotment for children eligible for the free/reduced school lunch program.

- March 2020 includes regular SNAP and monthly P-SNAP (\$63,750,742).
- May 2020 includes regular SNAP, monthly P-SNAP (\$77,976,133) and P-SNAP sweeps for prior months totaling \$30,688,486.
- July 2020 includes regular SNAP, monthly P-SNAP including sweeps totaling \$83,347,423 and P-EBT totaling \$155,854,018 (including mass issuance for SNAP families)
- August 2020 includes regular SNAP, monthly P-SNAP including sweeps totaling \$84,933,741 and P-EBT totaling \$33,937,002.
- April 2020 includes regular SNAP and monthly P-SNAP (\$71,688,274).
- June 2020 includes regular SNAP and monthly P-SNAP including sweeps totaling \$80,701,289).

# March 2020 – November 2020 Issuances STATEWIDE



P-SNAP issuances began in March 2020. P-EBT Issuances began in July 2020 and ended in September with final issuance of \$89,770,640.

May – November 2020 P-SNAP issuances include monthly P-SNAP and weekly P-SNAP sweeps.

Regular Issuances include both on-going and daily issuances.