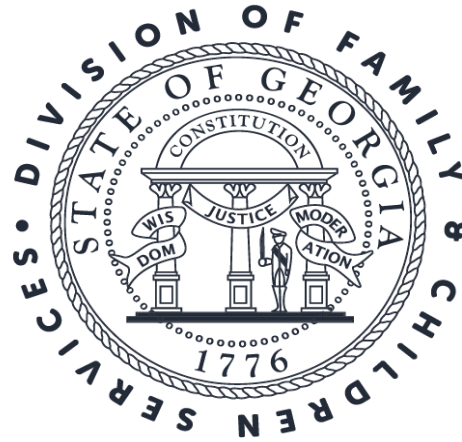


DHS Board Meeting

May 12, 2021



Tom C. Rawlings
Director



FY 2021 Amended Budget

FY 2021 Amended Budget | HB 80

Adoption Services

- **28.1** - Increase funds to provide a one-term salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000 **\$31,219**
- **28.2** – Recognize \$3,479,448 in state fund savings from the enhanced Federal Medicaid Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and utilize funds for adoptions caseload growth **\$0**

Child Abuse and Neglect Prevention

- **28.3** - Increase funds to provide a one-term salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000 – **\$7,536**

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Child Welfare Services

- **28.5.1** - Increase funds to provide a one-term salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,000 - **\$3,434,035**
- **28.5.2** – Reduce funds to reflect the delayed start dates of 12 supervisor-mentor and foster care support services positions – **(\$226,668)**
- **28.5.3** - Increase funds for contracts for educational services with the Multi-Agency Alliance for Children. - **\$176,500**

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Child Welfare Services

- **28.5.4** – Reflect the continued use of federal funds for the Community Services Block Grant (CSBG) (\$26,896,180). Low-Income Home Energy Assistance Program (LIHEAP), and additional child welfare services (\$1,729,109) to prevent, prepare for, and respond to the COVID-19 pandemic.- **\$0**

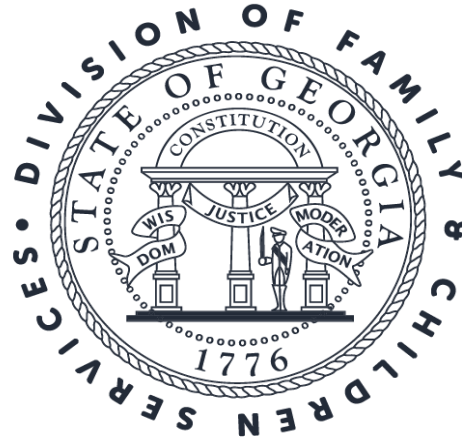
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- **Federal Eligibility Benefit Services**

- **28.12.1** - Increase funds to provide a one-time salary supplement of \$1,000 to full-time state employees with current salaries less than \$80,00. **\$3,279,020**
- **28.12.2** – Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology. **\$750,000**
- **28.12.3** - Provide funds to begin the implementation of the Patients First Act (2019 Session). **\$707,702**
- **28.12.4** - Reflect the continued use of \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) to prevent, prepare for, and respond to the COVID-19 pandemic. **\$0**

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- **Out-of-Home Care**
 - **28.13.1** – Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.
(\$2,245,582)
 - **28.13.2** – Recognize savings from the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency and transfer \$412,940 in state funds to the Departmental Administration program for a projected deficit in the Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) contract due to increase in SNAP cases related to the COVID-19 Public Health Emergency **(\$412,940)**



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- **Adoption Services**

- **176.1** - Increase funds for caseload growth in adoptions. **\$4,517,500**
- **176.2** - Increase funds to reflect FMAP adjustment **\$114,265**

- **After School Care**

- **177.1** – Increase funds to support community partnership to stem learning loss due to COVID-19 for K-12 students. - **\$4,727,964**

- **Child Abuse and Neglect Prevention**

- **178.1** - Recognize \$1,135,678 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. - **\$0**

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- **Child Abuse and Neglect Prevention**

- **178.2** – Recognize \$8,397,000 in American Rescue Plan Act of 2021(ARP) funds for Community Based Child Abuse Prevention Grants CFDA 93.590.
- **\$0**

- **Child Welfare Services**

- **180.1** – Restore funds for contracts for educational services with the Multi-Agency Alliance for Children- **\$951,700**
- **180.2** – Increase funds for contracts for vocational training services with Broken Shackle Ranch - **\$200,000**

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Child Welfare Services

- **180.3**— Increase funds for Court Appointed Special Advocates (CASAs) for development and start-up for underserved Echols, Henry and Lowndes Counties. **\$65,000**
- **180.4**— Recognize \$3,336,000 in American Rescue Plan Act of 2021 (ARP) funds for Child Abuse and Neglect State Grants CFDA 93.669. **\$0**

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Energy Assistance

- **186.2** – Recognize \$117,918,000 in American Rescue Plan Act of 2021 (ARP) funds for Low Income Energy Assistance CFDA 93.568. **\$0**

Federal Eligibility Benefit Services

- **187.1** – Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%. **\$398**
- **187.2** – Increase funds for Office of State Administrative Hearings (OSAH) adjudication services to reflect a change in billing methodology. **\$750,000**
- **187.3** – Increase funds to begin implementation of the Patients First Act (2019). **\$943,603**
- **187.4** – Recognize \$22,004,000 in American Rescue Plan Act of 2021 (ARP) funds for Pandemic Emergency Assistance. **\$0**

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Out of Home Care

- **188.1** - Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings. **\$6,577,151**
- **188.2** - Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%. **\$80,069**
- **188.3** – Decrease funds to reflect savings from a reduction in Out of Home Care utilization due to a decline in average monthly placements. **(\$14,369,249)**
- **188.4** - Increase funds to establish a therapeutic foster care program and leverage federal funds. **\$6,700,000**

Questions

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