



**Georgia Department  
of Human Services**

# **DHS Board Meeting**

**September 4, 2025**



**Georgia Department  
of Human Services**

**Welcome & Attendance**



**Georgia Department  
of Human Services**

## **Board of Human Services**

*Amended Fiscal Year 2026 & Fiscal Year 2027 Budget Requests*

R. Demetrius Taylor

Deputy Commissioner, Finance



# stronger families

FOR A STRONGER GEORGIA



# Office of Planning & Budget Guidance

The Governor's Office of Planning & Budget (OPB) has issued the following directive to all agencies for their budget request entries into OPB's Planning and Budget Cloud Services (PBCS) system:



Submit a budget request equivalent to their current Fiscal Year (FY) 2026 appropriation for Amended FY 2026 and FY 2027



If your agency has non-mandatory growth needs or specific one-time initiatives that will require funding either this year or in FY 2027, agencies may submit budget requests to redirect funding from within the existing budget to meet those needs.



We are asking that all agencies internally prepare thoughtful plans for a state funds holdback contingency as we continue to monitor economic trends and policy changes at the national level. These plans need not be formally included as part of your budget submission to OPB but should be available as needed during the budget development process.



Budget submissions, performance measures, capital outlay requests, and strategic plans are due on **Friday, Sept. 5, 2025**.



# Summary of DHS Budget Requests

	<u>AFY 2026</u>	<u>FY 2027</u>
<b>Current Budget (State Funds)</b>	<b>\$1,059,937,900</b>	<b>\$1,059,937,900</b>
Statewide Adjustments (Common Changes)	-	-
Workload Adjustments	\$39,827,484	\$86,637,074
Other Adjustments	-	-
Total Adjustments	-	-
<b>DHS Recommended Budget (Includes Attached Entities)</b>	<b>\$1,099,765,384</b>	<b>\$1,146,574,974</b>



# DHS Budget Requests

State Fund Changes (Workload Changes)	AFY 2026	FY 2027
Increase funds to reflect three quarters of the adjustment in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 75%. [Departmental Administration]	-	\$5,925,437
Increase funds to reflect three quarters of the adjustment in the federal Supplemental Nutrition Assistance Program (SNAP) administrative reimbursement from 50% to 75%. [Federal Eligibility Benefit Services]	-	\$40,884,153
Increase funds for utilization growth and increased costs of care. [Out-of-Home Care]	\$39,827,484	\$39,827,484

**Total State Funds**

**\$39,827,484**

**\$86,637,074**



# DHS Budget Request

State Fund Changes (Redistributions)	AFY 2026	FY 2027
Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) from the Safe Harbor for Sexually Exploited Children Fund Commission to the Out-of-Home Care program to align expenditures with program purpose and allow for maximization of federal matching funds. [Safe Harbor]	-	(\$8,121,840)
Transfer funds for a Commercial Sexual Exploitation Recovery Center (CSERC) to the Out-of-Home Care program from the Safe Harbor for Sexually Exploited Children Fund Commission to align expenditures with program purpose and allow for maximization of federal matching funds. [Out-of-Home Care]	-	\$8,121,840
Transfer funds for community action teams from the Out-of-Home Care program to the Child Welfare Services program to align expenditures with program purpose. [Out-of-Home Care]	(\$371,500)	(\$371,500)
Transfer funds for community action teams to the Child Welfare Services program from the Out-of-Home Care program to align expenditures with program purpose. [Child Welfare Services]	\$371,500	\$371,500
<b>Total State Funds</b>	-	-





## **R. Demetrius Taylor**

**Deputy Commissioner, Finance**

Department of Human Services

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# **Amended Fiscal Year 2026 & Fiscal Year 2027 Budget Approval Vote**



**Georgia Department  
of Human Services**

# **New Business & Closing Comments**