EBT & Debit Card Services Project Overview

Presenter: EBT Project Team

Presentation to: DHS Board Members

Date: October 17, 2012











Georgia Department of Human Services

Vision, Mission and Core Values

Vision

Stronger Families for a Stronger Georgia.

Mission

Strengthen Georgia by providing Individuals and Families access to services that promote self-sufficiency, independence, and protect Georgia's vulnerable children and adults.

Core Values

- Provide access to resources that offer support and empower Georgians and their families.
- Deliver services professionally and treat all clients with dignity and respect.
 Manage business operations effectively and efficiently by aligning resources across the agency.
- Promote accountability, transparency and quality in all services we deliver and programs we administer.
- Develop our employees at all levels of the agency.



Agenda

- Purpose of Procurement
- Procurement Background
- EBT for SNAP Solution Overview
- Debit Card for TANF Solution Overview
- Project Time Line
- Solution Benefits and Challenges
- Q&A

Purpose of the Procurement

- Existing Contract was approaching end -of- life
- Cost savings resulting from increased market competition and taking advantage of time-in-market
- Leverage advances in technology to provide more functionality to our clients



Procurement Background

- Procurement Timeline
 - RFP Preparation 18 Months
 - Bid Process 3 Months
 - Review and Award Process 6 months
- Procurement Awarded to ACS/Xerox for a contract start date of July 1, 2012
- Current Vendor will continue to provide services to the Department until ACS/Xerox customizes the application to suit the State's needs



Procurement Result

Final solution as a result of the procurement

- SNAP will continue to use the Electronic Benefit Transfer (EBT)
 process at a reduced cost to the State
- TANF will be combined with Child Support Services on the Debit
 Card at no cost to the State



EBT for SNAP Solution Overview



EBT Solution for SNAP - Overview

Why ACS/Xerox?

- One of the leading vendors in EBT/Debit Card solutions for government
- Proven expertise in conversion process and execution for both EBT and Debit Card
- Proactively engaged in policy planning around federal regulations and compliance
- Proposed rate per EBT household per month is now the lowest in the country
- Proposed state-of-the-art system
 - Allows flexibility, easy online access and on-demand reporting
 - Compliant with all industry standards, all state/federal audits and guidelines



ACS/Xerox Card Services Map



Child Support

Child Support

Child Support

Child Support, TANF

Electronic Payment Card (EPC) Services Programs

Alabama Child Support ★, UI ★ Medicaid Non-Emergency Transport ★

California Child Support ★

Florida Child Support, UI

Georgia Child Support, State Payroll

Illinois Child Support, In-home Providers Services

Indiana Child Support, Payroll, UI,

Teachers & State Employee Retirement ★ UI. TANF. Medicaid Services

Iowa

Child Support, UI * Massachusetts

Mississippi Child Support, TANF, UI, Adoption, Foster Care ★ Nevada

New Hampshire New Jersey

New Mexico New York

North Carolina Ohio

Oklahoma

North Carolina *

Child Support, TANF, Foster Care, Adoption, UI, Sales Tax Rebate, Aid to the Blind and Disabled (SSP), Tax Refunds ★, Unclaimed Property ★,

Child Support, UI, Foster Care ★

Department of Corrections ★

Pennsylvania

South Carolina

Wisconsin

Texas Utah

Child Support Virginia

Child Support, State Payroll, UI, TANF

Workers Compensation (SWIF)

Child Support *

Child Support

Child Support

Child Support, UI,

Electronic Benefits Transfer (EBT) Programs e-Childcare (eCC) Programs

Alabama ★ Michigan California Mississippi Illinois • Missouri • Iowa New Jersey Louisiana Ohio

Maine Oklahoma Maryland Pennsylvania * Massachusetts

Virginia Alabama ★ Colorado

Indiana Louisiana Mississippi ★ New Jersey

Oklahoma Texas Virginia ★

Ohio

Women, Infants, and Children (WIC) EBT Programs

Michigan Oklahoma * Virginia *

Direct Express – a nationwide federal EPC program for the US Department of the Treasury (SS, SSI, VA★) ● Go Program™ – a state and local EPC Program using the

Way2Go Card™- Northampton County, PA●

Vector Program – a transportation private label card program supporting transponder re-loads - NY MTA •

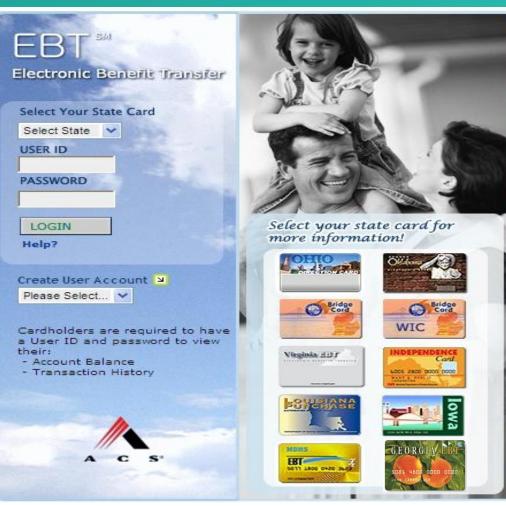
* Programs currently in the development/implementation phase

 ACS is the subcontractor and transaction processor for this program

▼ ACS is a subcontractor for support services (retailer management, card fulfillment and customer service)



EBT Solution Overview – Client Web Portal



What is EBT?

What is WIC EBT?

EBT has many benefits!

- · Replaces paper food stamps and checks
- · Safer and more secure than carrying cash or checks
- · Faster payment
- · Convenient and easy to use

WIC EBT

- · Replaces paper coupons
- You don't have to purchase all of your WIC food benefits at one time
- The receipt given at the end of shopping shows your remaining WIC food benefit balance



Debit Card for TANF Solution Overview



Debit Card for TANF Solution Overview

Solution Highlights

- Debit card can be used wherever MasterCard and VISA are accepted
- Strong partnerships with financial institutions support convenient access to benefits
- Self-service portal supports on-line services such as bill pay, balance inquiry, etc.



Debit Card for TANF Solution Overview Customer Web Portal



- the safe and secure way to access your payments!















































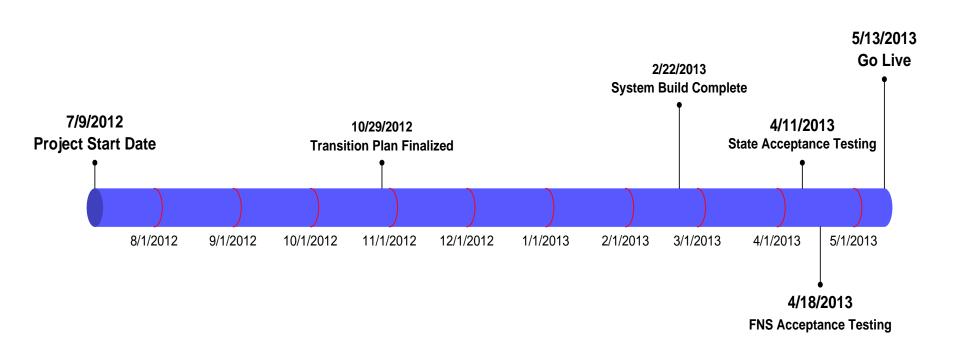






Project Timeline

EBT & Debit Card Services





Solution Benefits & Challenges

Benefits:

- No transition cost to the State
- Estimated savings of \$3,000,000 annually in State funds for EBT/SNAP due to reduction in the rate per household cost
- Elimination of the monthly household fee by moving TANF to a debit card
- Increased flexibility for recipients; Debit card is valid anywhere
 MasterCard & Visa are accepted
- Analytical tools continue to provide us oversight of spending patterns of Georgia EBT/SNAP recipients



Solution Benefits & Challenges

Challenges:

- Meeting aggressive time line. Project must be completed by end of FY13 to avoid additional cost for the current vender.
- Providing sufficient state resources to meet the vendor's mandated completion date.
- Implementing the federal mandate regarding tracking of TANF funds.





