



Tom C. Rawlings
Director

2021 Budget Reduction Recommendations

14% cut = \$93 mm in State funds

- Eliminate funded vacancies: 5%
 - Includes 28 vacant State office positions
- Furloughs: 25%
- Reduce Service Contracts: 9%
- Technology Budget Reductions: 6%
- Reduce Client Benefits: 4%
- Funding Source Realignment: 51%