



Georgia Department of Human Services

Board of Human Services Legislative Budget Update

Amended Fiscal Year 2020

Tom C. Rawlings

Director

Clifford O'Connor

Chief Financial Officer

stronger families

FOR A STRONGER GEORGIA



Division of Families & Children Services



Conference Committee

State Fund Changes		AFY 2020
Adoptions Services		
Reduce funds for personnel to reflect projected expenditures.		(\$40,095)
Total State Funds Reductions		(\$40,095)



Conference Committee

State Fund Changes		AFY 2020
Child Welfare Services		
Reduce funds for contracts for legal assistance to reflect projected expenditures.		(\$76,500)
Replace funds with one-time federal funds to provide kinship care.		(\$249,000)
Reduce funds for foster parent recruitment, marketing and outreach.		(\$125,000)
Reduce funds for personnel for six vacant supervisor-mentor positions.		(\$456,307)



Conference Committee

State Fund Changes		AFY 2020
Child Welfare Services (continued)		
Reduce funds for personnel for 30 vacant positions.		(\$2,163,078)
Reduce funds for Educational Programming, Assessment and Consultation (EPAC) services.		(\$470,000)
Reduce funds for travel expenses to reflect projected expenditures.		(\$96,039)
Reduce funds for personnel for the Family First Project Management Team to reflect actual start dates.		(\$171,016)



Conference Committee

State Fund Changes		AFY 2020
Child Welfare Services (continued)		
Reduce funds for personnel for the quality assurance monitors to reflect actual start dates.		(\$274,268)
Reduce funds to reflect the delayed implementation of a pilot program for closed foster care cases to reflect a July 1, 2020 start date.		(\$940,000)
Reduce funds for personnel for three vacant foster care support services positions.		(\$113,390)
Reduce funds and transfer \$2,400,000 in TANF funds from the Departmental Administration (DHS) program to the Child Welfare Services program for child protective caseworker positions.		(\$2,400,000)
Total State Funds Reductions		(\$7,534,598)



Conference Committee

State Fund Changes		AFY 2020
DFCS Administration		
Reduce funds for personnel to reflect projected expenditures.		(\$361,844)
Total State Funds Reductions		(\$361,844)



Conference Committee

State Fund Changes		AFY 2020
Federal Eligibility Benefit Services		
Reduce funds for information technology to meet projected expenditures.		(\$4,971,618)
Utilize \$2,544,383 in existing state funds to transfer the Right from the Start Medical Assistance Group for the Department of Community Health to the Department of Human Services.		\$0
Total State Funds Reductions		(\$4,971,618)



Conference Committee

State Fund Changes		AFY 2020
Out-of-Home Care		
Reduce funds to realize savings from a decrease in Out-of-Home Care utilization due to a decline in average monthly placements.		(\$6,695,134)
Total State Funds Reductions		(\$6,695,134)



Conference Committee

State Fund Changes		AFY 2020
Support for Needy Families – Basic Assistance		
Reduce funds to reflect projected expenditures.		(\$30,000)
Total State Funds Reductions		(\$30,000)



Questions

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To view the Department's Annual Report and the Division of Aging Services' "Just the Facts" report for Fiscal Year 2019, visit dhs.georgia.gov.

